



IGNATIAN SPIRITUALITY PROJECT

2016 ANNUAL REPORT



ISP [The retreat] allowed me to go back to a place of brokenness, hate, shame, guilt, unforgiveness, etc., and get back to a spiritual place where I was able to let go and let **God heal me**... so I can move **forward**.

- New Orleans retreatant, 2016

Dear **friends** and **partners**,

We write to you with hearts full of gratitude for all you do to support the Ignatian Spirituality Project (ISP) and its ministry to provide hope and healing to some of our most hurting brothers and sisters: men and women who are homeless and in recovery from addiction.

This year was a year of planning and transition. We completed our five-year Strategic Vision, which called for program expansion and targeted efforts to bring ISP to new places and people. By all accounts, we were successful, and with the launch of programs in Palm Beach, FL and Providence, RI, we ended the year with 29 program cities. We are reaching hundreds more men and women on the margins than when we began the Strategic Vision in 2010.

We also spent time planning for the years ahead, and developing a new strategic plan which will take us through 2020. This new plan calls for ISP to deepen and strengthen its roots, to bolster the programs that exist and explore new ways of meeting the needs of our constituencies in a manner that is fiscally and programmatically sustainable.

We are only able to do this holy work of sparking the fire of hope and possibility for new life because of partners like you. Over 1,000 individuals, families, institutions, parishes, and religious communities support ISP in over 2 dozen locations across the United States and Canada. You are a seamless part of the fabric of ISP. Thank you!

Blessings,

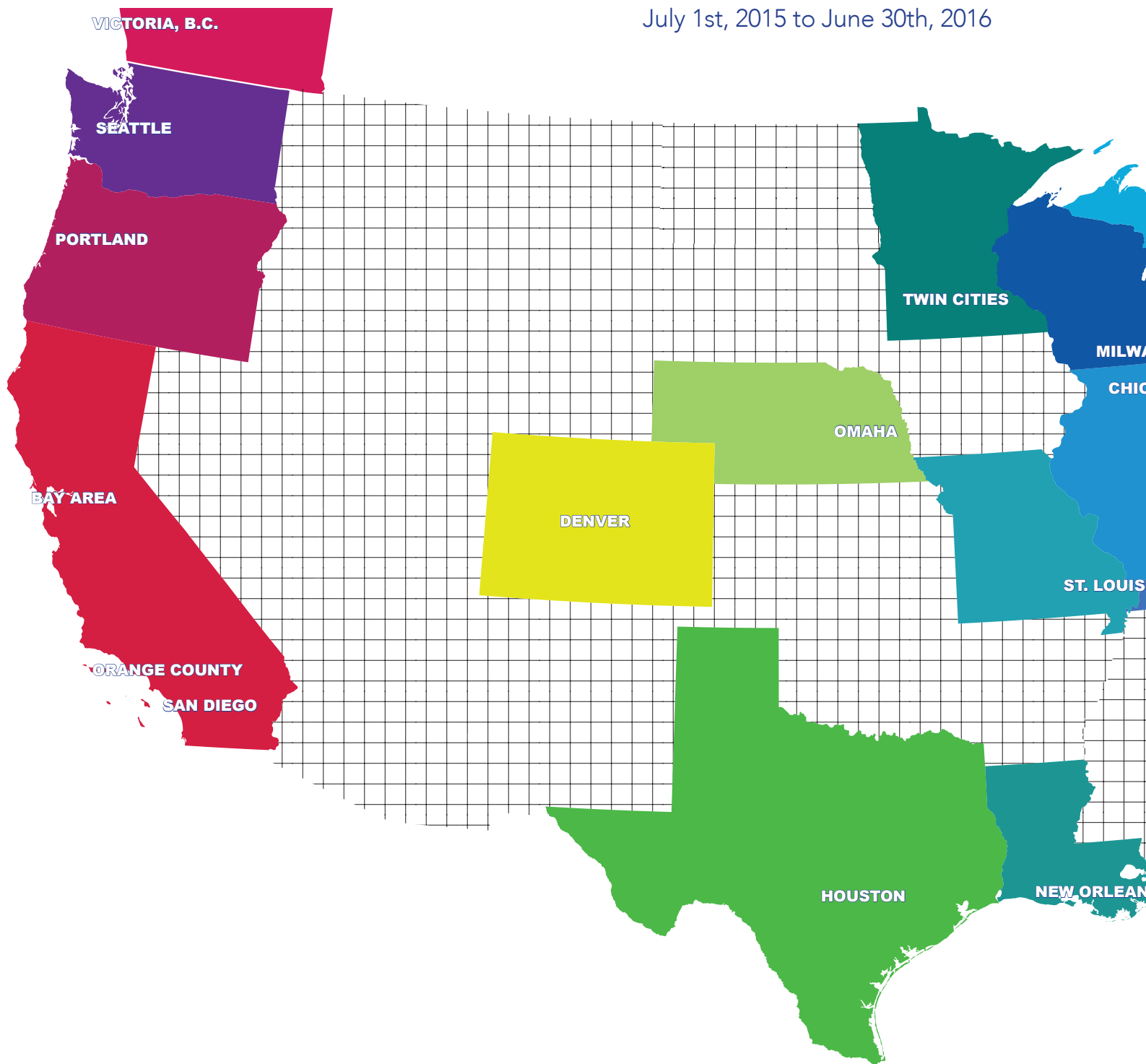
Thomas D. Drexler
Executive Director

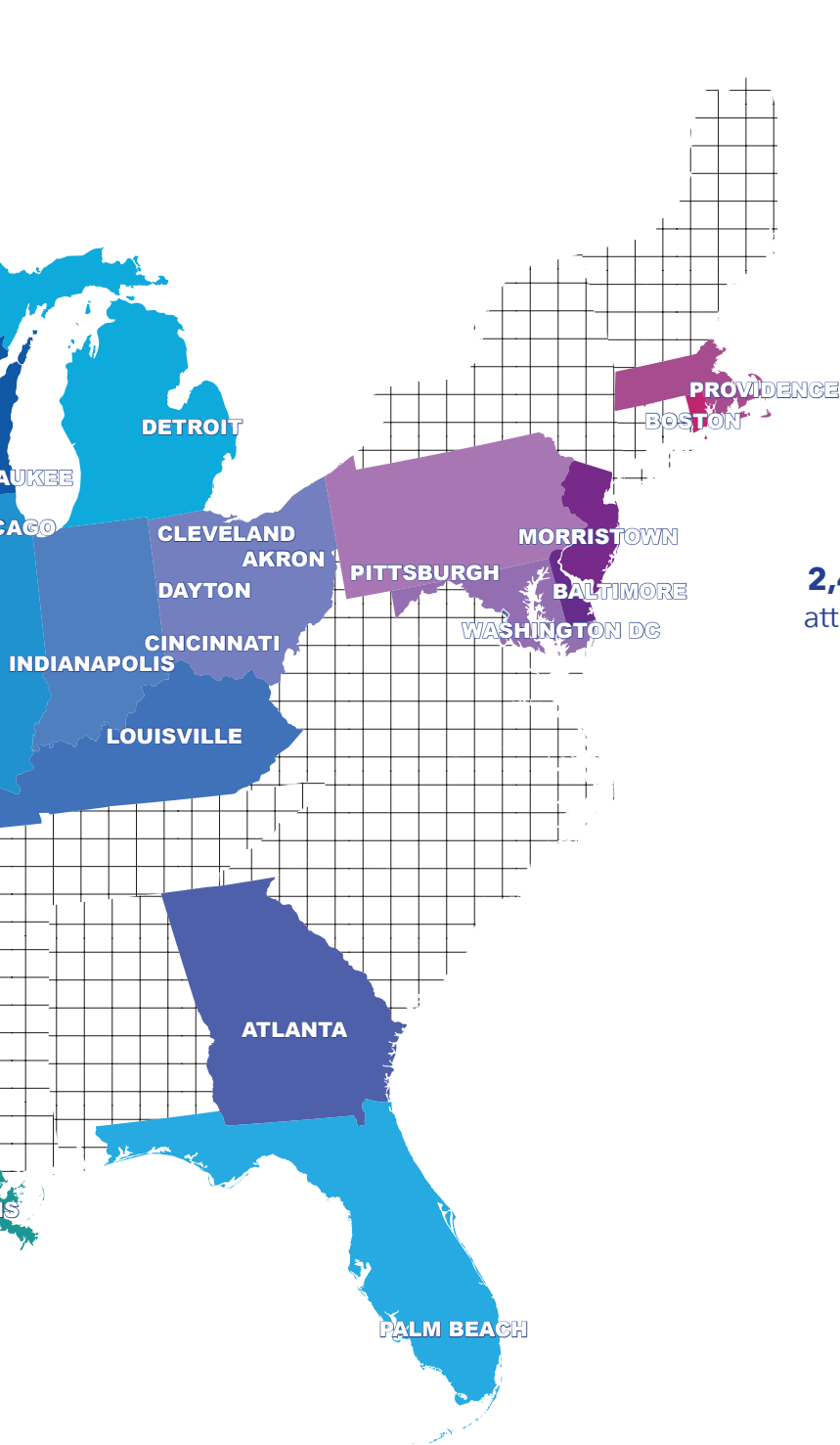
Camille Devaney
Chair of the Board of Directors



ISP National Impact: Scorecard

July 1st, 2015 to June 30th, 2016





265 RETREATS
held throughout the
network



2,411 RETREATANTS
attended an ISP retreat



900 VOLUNTEERS
engaged in our work



29 CITIES
across the
USA & Canada



66 RETREAT HOUSES
hosted
ISP retreats



**100+ PARTNER
AGENCIES**
working with ISP



**\$358,465
ESTIMATED VALUE**
of volunteer hours
on retreat

Our mission

The Ignatian Spirituality Project offers men and women who are homeless and in recovery from addiction the opportunity to change their lives. Ignatian spirituality and Ignatian retreats are an effective and important resource in laying a foundation of hope which can lead to further and long lasting transformation.

ISP Statement of **Activities**

for year ending June 30, 2016[†]

REVENUE

INDIVIDUAL DONORS

SOCIETY OF JESUS

FOUNDATIONS

INTEREST AND DIVIDENDS

ENDOWMENT CONTRIBUTIONS

ENDOWMENT EARNINGS

NETWORK CITY FUNDRAISING

\$324,069

24,876

146,500

10,645

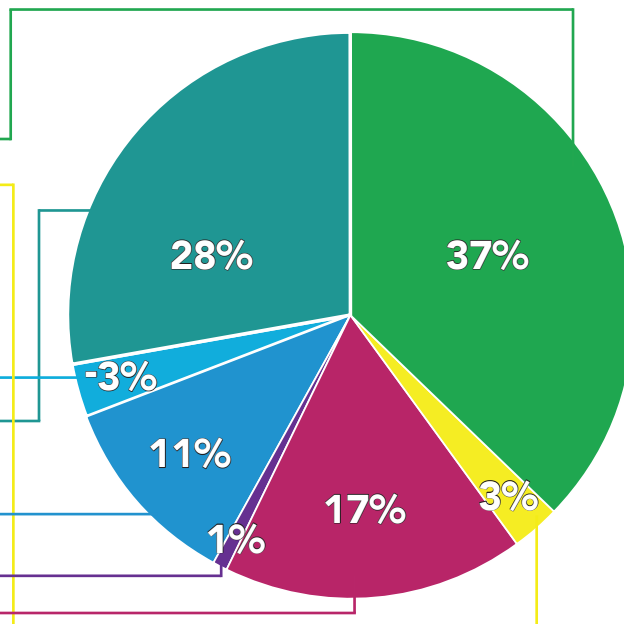
100,000

(27,810)

250,399

TOTAL REVENUE

828,679



EXPENSES

ADMINISTRATIVE

ADVANCEMENT

PROGRAM

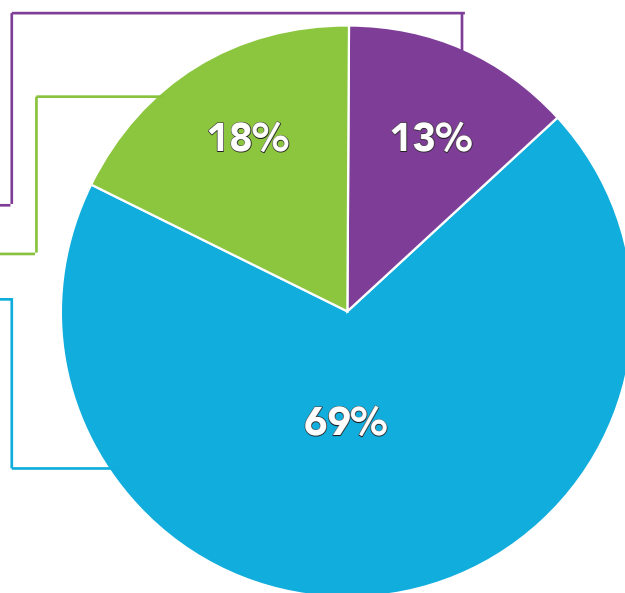
\$112,011

153,853

588,122

TOTAL EXPENSES

853,986



ISP Statement of **Financial Position**

for year ending June 30, 2016[†]

ASSETS

| | |
|--|----------------|
| CASH | 185,329 |
| OTHER ASSETS | 35,250 |
| PROPERTY & EQUIPMENT | 9,166 |
| ACCUMULATED DEPRECIATION | (8,654) |
| LONG-TERM INVESTMENTS (ENDOWMENT FUND) | <u>766,123</u> |

TOTAL ASSETS **987,123**

LIABILITIES & NET ASSETS

| | |
|-------------------------------|---------|
| CURRENT LIABILITIES | 3,878 |
| NET ASSETS | |
| UNRESTRICTED ASSETS | 182,213 |
| TEMPORARILY RESTRICTED ASSETS | 35,000 |
| DESIGNATED ENDOWMENT | 766,123 |

TOTAL NET ASSETS **983,336**

TOTAL LIABILITIES & NET ASSETS **987,214**

THE IGNATIAN SPIRITUALITY PROJECT'S FINANCIAL STATEMENTS
HAVE BEEN AUDITED BY :

ZIELINSKI & ASSOCIATES, P.C. CERTIFIED PUBLIC ACCOUNTANTS

Planned giving

By remembering the Ignatian Spirituality Project in your will or trust, you can provide an enduring legacy that will allow ISP to bring the gift of hope and transformation to those on the margins for years to come. Please consider making this lasting contribution. For more information, contact Catherine at 312-226-9184 or catherine@ispretreats.org.



ISP Giving Circles 2015 - 2016

We gratefully acknowledge our many benefactors whose generosity and commitment make this important ministry possible.

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The Loyola Jesuit Center, Morristown, NJ
Manresa House of Retreats, Convent, LA

Vallombrosa Center, Menlo Park, CA
Our Lady of Fatima Retreat House, Indianapolis, IN
Loretto Retreat Center, Wheaton, IL

And many thanks to those who host retreats at a reduced rate:

Bellarmino Jesuit Retreat House, Barrington, IL
Cabrini Retreat Center, Des Plaines, IL
Campion Renewal Center, Weston, MA
St. Columban Center, Omaha, NE
Franciscan Spirit and Life Center, Pittsburgh, PA
Pallotti Center, Milwaukee, WI
Portiuncula Center for Prayer, Frankfort, IL
Transfiguration Spirituality Center, Cincinnati, OH

Jesuit Spiritual Center, Milford, OH
Sisters of St. Joseph of Carondelet, St. Louis, MO
Retreat and Conference Center at Bon Secours,
Marriottsville, MD
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Frontenac, MN

We also extend our gratitude to all the groups and individuals who provide in-kind support to make hundreds of retreats a success each year through providing hospitality bags, prayer shawls, driving and transportation, and so much more. We are humbled by your generosity.



Thank You!

This annual report includes information from the 2015-16 fiscal year (July 1, 2015-June 30, 2016). ISP is extremely grateful for all gifts given to support the organization and has worked diligently to ensure the accuracy of this report. If you discover an error, please contact Catherine Ruffing at (312) 226-9184 and a correction will be made in our records. Again, please know our gratitude for your generosity.

ISP City Coordinators for FY16

Akron
Kelley Ross
John Ropar

Atlanta
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Deacon Bill Monahan

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Mary Layman

Milwaukee
Shannon Meagher
Ben Rubino

Morristown
Renee Owens
Ed Stankiewicz

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Ronald Briggs
Susan Rodriguez

Omaha
Nancy Shirley
Dick Super

Orange County
Michele Volz
Palm Beach
Alex Stevens

Pittsburgh
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Anne Papinchak

Portland
Matthew Pearl

Providence
Colette Cook
William Waters

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Kathy DiFede

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*invited guest



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