

# IGNATIAN SPIRITUALITY PROJECT



## 2018 ANNUAL REPORT





“From that very first retreat I felt changed, because I knew myself better, and my self esteem shot way up. I felt I belonged there. I felt whole.”

- ISP participant, 2018

## Dear friends and partners,



Thomas D. Drexler  
Executive Director

What a year it has been! We were thrilled to celebrate our 20<sup>th</sup> anniversary over the 2018 program year with many of you across the Network. From remembering the early days with stories and photos, to special visits to our affiliate cities to take stock of where we've been and where we're headed, to starting to dream about our next decade of ministry.

I want to take this opportunity to extend a special note of thanks to our outgoing chairperson of the board, Camille Devaney. Camille has shepherded the Ignatian Spirituality Project over the past five years with foresight, tenacity, and grace. We have increased the breadth and depth of our impact under her leadership, and we are positioned for many more years of success because of her guidance. Thank you, Camille!

And of course, thanks to you: our extended ISP community. With your support, we are able to carry out our mission to provide experiences of hope and healing to men and women who are homeless and in recovery from addiction – individuals who might not otherwise have an opportunity to attend a retreat. The spiritual and pastoral care they receive when they participate in an ISP program is special and unique, and it only happens because of your generosity. Your investment of time, talent, and treasure are the heartbeat of ISP.

Gratefully,

Tom

## Dear ISP community,



Camille Devaney  
Chairperson

As I pass on the mantle of leadership of the ISP Board of Directors, I want to extend a special note of gratitude to all the board members who served with me during my five years as chairperson of the board. My first year, I had the opportunity to serve as a member and learn from very dedicated persons committed to our mission of helping those across the country experiencing homelessness and recovery. It is only through the joint efforts and cooperation of our friends that we can be successful. We all learn from and need each other.

While dedicated board members are important, without the hundreds of volunteers and donors ISP could not grow and succeed. With your support, we provided 4,000 experiences of hope to those living on the margins last year alone. It is my hope and prayer that eventually homelessness in our country could be eliminated. I hope your support and contribution will continue as we move forward!

Wishing all of you the best,

Camille Devaney

# ISP Network Impact



**235  
RETREATS**

**The mission** of the Ignatian Spirituality Project is to offer life-changing spiritual retreats for people who are homeless and in recovery from addiction.

By strengthening people's connection with God, Ignatian retreats lay a foundation of hope which can lead to long-lasting transformation.



**1,999 PARTICIPANTS**  
on overnight, one-day and  
follow-up retreats &  
**2,078 PARTICIPANTS**  
in ongoing spiritual  
companionship



**800  
ACTIVE  
VOLUNTEERS**



**42  
RETREAT  
HOUSES**



**100+  
PARTNER  
AGENCIES**



**\$803,091  
ESTIMATED VALUE**  
of volunteer hours in  
2018



**30  
AFFILIATE CITIES**

## ISP Affiliates

AKRON, OH  
ATLANTA, GA (IGNATIUS  
HOUSE JESUIT RETREAT CENTER)\*  
BALTIMORE, MD (ST.  
IGNATIUS PARISH)\*  
BAY AREA, CA  
BOSTON, MA  
CHICAGO, IL  
CINCINNATI, OH  
CLEVELAND, OH  
DAYTON, OH  
DENVER, CO  
DETROIT, MI

HOUSTON, TX  
INDIANAPOLIS, IN (OUR  
LADY OF FATIMA RETREAT HOUSE)\*  
LOUISVILLE, KY  
MILWAUKEE, WI  
MORRISTOWN, NJ (LOYOLA  
JESUIT CENTER)\*  
NEW ORLEANS, LA  
OKLAHOMA CITY, OK  
OMAHA, NE  
ORANGE COUNTY, CA  
PITTSBURGH, PA  
PORTLAND, OR

PROVIDENCE, RI  
RIDGEWOOD, NJ (OUR LADY  
OF MT. CARMEL PARISH)\*  
SAN DIEGO, CA  
SEATTLE, WA  
ST. LOUIS, MO  
TORONTO, CANADA  
(JESUITS OF ENGLISH CANADA  
PROVINCE) \*  
TWIN CITIES, MN  
WASHINGTON, DC

\*ISP Institutional Affiliates

# ISP Statement of Activities

for year ending June 30, 2018

## REVENUE

INDIVIDUAL DONORS

SOCIETY OF JESUS

FOUNDATIONS

INTEREST AND DIVIDENDS

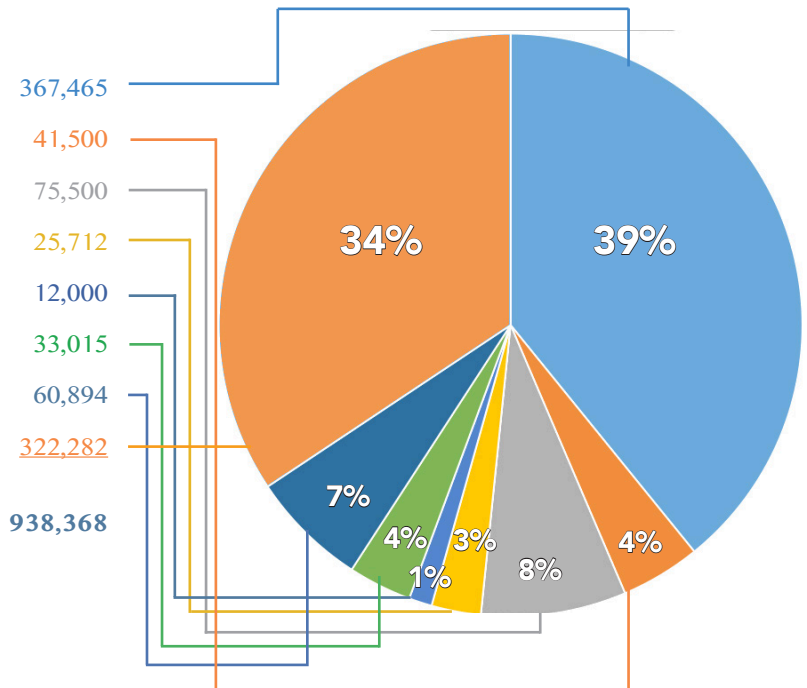
NET ASSETS RELEASED FROM RESTRICTION

ENDOWMENT EARNINGS

IN-KIND CONTRIBUTIONS

NETWORK CITY FUNDRAISING

**TOTAL SUPPORT AND REVENUE**



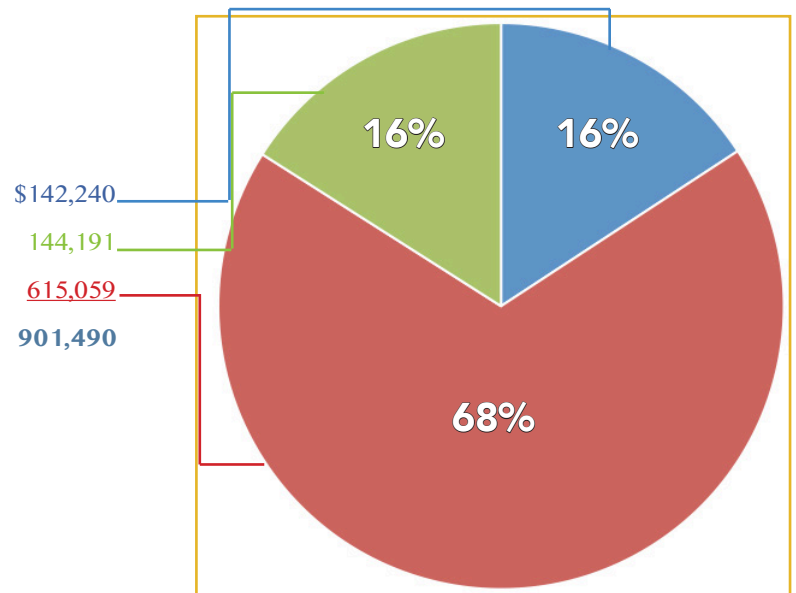
## EXPENSES

ADMINISTRATIVE

ADVANCEMENT

PROGRAM

**TOTAL EXPENSES**



## Planned Giving

By remembering the Ignatian Spirituality Project in your will or trust, you can provide an enduring legacy that will allow ISP to bring the gift of hope and transformation to those on the margins for years to come. Please consider making this lasting contribution. For more information, contact Catherine at 312-226-9184 or [catherine@ispretreats.org](mailto:catherine@ispretreats.org).

# ISP Statement of Financial Position

for year ending June 30, 2018

## ASSETS

CASH	293,174
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PLEDGES RECEIVABLE	24,000
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GRANT RECEIVABLE	25,000
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PREPAID EXPENSES	6,323
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LONG-TERM INVESTMENTS (ENDOWMENT FUND)	<u>840,455</u>
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<b>TOTAL ASSETS</b>	<b>1,188,952</b>
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## LIABILITIES & NET ASSETS

CURRENT LIABILITIES	6,670
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### NET ASSETS

UNRESTRICTED ASSETS	317,827
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DESIGNATED ENDOWMENT	840,455
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TOTAL UNRESTRICTED	1,158,282
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<b>TEMPORARILY RESTRICTED</b>	<b><u>24,000</u></b>
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<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>1,188,952</b>
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THE IGNATIAN SPIRITUALITY PROJECT'S FINANCIAL  
STATEMENTS HAVE BEEN AUDITED BY :

MUELLER & CO, LLP, CERTIFIED PUBLIC  
ACCOUNTANTS





## ISP Giving Circles 2017 - 2018

We gratefully acknowledge our many benefactors whose generosity and commitment make this important ministry possible.

### **Founder's Circle (\$20,000 to \$250,000)**

ACTA Foundation  
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Conrad Hilton Foundation  
John and Maureen Graf  
Peter and Susan Hasselquist  
Julia McGee  
USA Midwest Province of the Society of Jesus  
Joseph D. O'Brien Jr.  
Peter and Preya Tarsney

### **Ignatian Circle (\$10,000 to \$19,999)**

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Scott and JoAnn Haner  
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Ignatius House Jesuit Community  
Koch Foundation  
Raskob Foundation for Catholic Activities  
Sisters of St. Joseph of Orange  
W.P. & H.B. White Foundation

### **Loyola Circle (\$5,000 to \$9,999)**

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Fred Faulstich  
John and Terry Griep

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Anonymous Donation  
Anonymous Donation  
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 St. Mary Parish, Hudson, OH  
 St. Mary Student Parish, Ann Arbor, MI  
 St. Rita Parish, Solon, OH  
 St. Susanna Parish, Mason, OH  
 St. Xavier Jesuit Community, Cincinnati  
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This annual report includes information for the 2017-18 fiscal year (July 1, 2017-June 30, 2018). ISP is extremely grateful for all gifts given to support the organization and has worked diligently to ensure the accuracy of this report. If you discover an error, please contact Catherine Ruffing at (312) 226-9184 and a correction will be made in our records. Again, please know our gratitude for your generosity.

We offer our deepest gratitude to those institutions and their benefactors who welcome our ministry free of charge over the past year:

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And many thanks to those who host retreats at a reduced rate:

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We are also humbled by, and grateful to, all the groups and individuals who provided in-kind support last year, including providing snacks and meals, hospitality bags, prayer shawls, driving and transportation, and so much more. You are the engine that drives our ministry forward.

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